




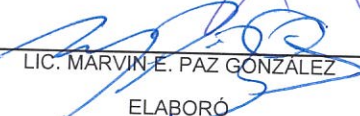
**Colegio de Educación Profesional Técnica del Estado de Puebla**  
**Estado de Puebla**

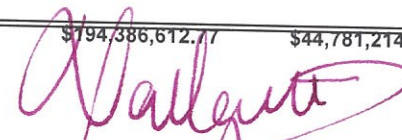
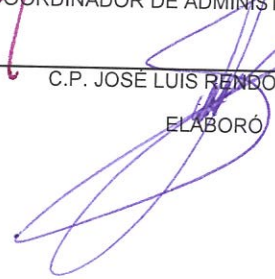
**Gasto por Categoría Programática**  
**Del 01/ene./2020 Al 31/mar./2020**

Usr: MaEPaz  
 Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión | 07/abr./2020  
 11:29 a. m.

| Concepto                          | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>                  |                         |                                      |                         |                        |                        |                               |
| <b>Desempeño de las Funciones</b> |                         |                                      |                         |                        |                        |                               |
| Prestación de Servicios Públicos  | \$187,658,005.00        | \$6,728,607.77                       | \$194,386,612.77        | \$44,781,214.86        | \$44,087,693.02        | \$149,605,397.91              |
| <b>Desempeño de las Funciones</b> | <b>\$187,658,005.00</b> | <b>\$6,728,607.77</b>                | <b>\$194,386,612.77</b> | <b>\$44,781,214.86</b> | <b>\$44,087,693.02</b> | <b>\$149,605,397.91</b>       |
| <b>Total del Gasto</b>            | <b>\$187,658,005.00</b> | <b>\$6,728,607.77</b>                | <b>\$194,386,612.77</b> | <b>\$44,781,214.86</b> | <b>\$44,087,693.02</b> | <b>\$149,605,397.91</b>       |

  
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