

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
SERVICIOS PERSONALES	\$144,063,379.00	\$16,073,297.16	\$160,136,676.16	\$160,136,676.16	\$158,482,155.77	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER P	\$77,392,555.00	\$771,749.36	\$78,164,304.36	\$78,164,304.36	\$78,164,304.36	\$0.00
REMUNERACION DE CARÁCTER EVENTUAL	\$2,253,708.00	\$927,166.65	\$3,180,874.65	\$3,180,874.65	\$3,180,874.65	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,001,773.64	\$6,697,385.49	\$28,699,159.13	\$28,699,159.13	\$28,699,159.13	\$0.00
SEGURIDAD SOCIAL	\$17,210,000.00	\$1,425,780.94	\$18,635,780.94	\$18,635,780.94	\$18,546,623.33	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$19,300,106.00	\$8,527,038.61	\$27,827,144.61	\$27,827,144.61	\$26,261,781.83	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$5,905,236.36	-\$2,275,823.89	\$3,629,412.47	\$3,629,412.47	\$3,629,412.47	\$0.00
MATERIALES Y SUMINISTROS	\$2,656,456.93	\$8,770,393.66	\$11,426,850.59	\$11,426,850.59	\$11,426,850.59	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$500,000.00	\$4,328,929.41	\$4,828,929.41	\$4,828,929.41	\$4,828,929.41	\$0.00
ALIMENTOS Y UTENSILIOS	\$515,000.00	-\$159,490.86	\$355,509.14	\$355,509.14	\$355,509.14	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$1,030,000.00	\$1,405,231.52	\$2,435,231.52	\$2,435,231.52	\$2,435,231.52	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAI	\$25,000.00	\$33,047.60	\$58,047.60	\$58,047.60	\$58,047.60	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$540,000.00	\$80,546.09	\$620,546.09	\$620,546.09	\$620,546.09	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$528,917.21	\$528,917.21	\$528,917.21	\$528,917.21	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS ME	\$46,456.93	\$2,553,212.69	\$2,599,669.62	\$2,599,669.62	\$2,599,669.62	\$0.00
SERVICIOS GENERALES	\$27,440,903.07	\$37,378,086.87	\$64,818,989.94	\$64,818,989.94	\$64,260,192.94	\$0.00
SERVICIOS BÁSICOS	\$2,696,400.00	-\$405,816.71	\$2,290,583.29	\$2,290,583.29	\$2,290,583.29	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$131,039.00	\$2,710,619.71	\$2,841,658.71	\$2,841,658.71	\$2,841,658.71	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$5,784,470.00	\$8,548,528.84	\$14,332,998.84	\$14,332,998.84	\$14,332,998.84	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$0.00	\$941,254.65	\$941,254.65	\$941,254.65	\$941,254.65	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$13,231,051.00	\$21,188,811.92	\$34,419,862.92	\$34,419,862.92	\$34,419,862.92	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$2,315,589.32	\$2,315,589.32	\$2,315,589.32	\$2,315,589.32	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$176,497.70	\$176,497.70	\$176,497.70	\$176,497.70	\$0.00

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