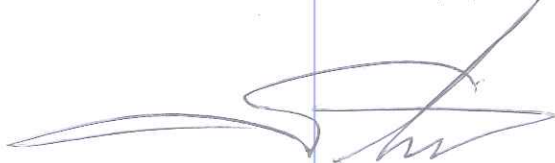
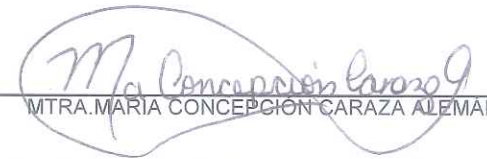


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$174,160,739.00	\$36,522,848.37	\$210,683,587.37	\$71,792,932.82	\$71,145,353.92	\$138,890,654.55
2 Gasto de Capital	\$0.00	\$4,899.00	\$4,899.00	\$4,899.00	\$4,899.00	\$0.00
Total	\$174,160,739.00	\$36,527,747.37	\$210,688,486.37	\$71,797,831.82	\$71,150,252.92	\$138,890,654.55



MTRO. PEDRO ALBERTO GUTIÉRREZ VARELA

DIRECTOR GENERAL



MTRA. MARÍA CONCEPCIÓN CARAZA ALEMÁN

SUBCOORDINADOR DE PLAN. PROG. Y PRESUPUESTO