

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PLANTEL CONALEP TEHUACAN	\$13,817,036.00	\$12,048,811.42	\$25,865,847.42	\$25,865,847.42	\$25,865,847.42	\$25,865,847.42	\$25,796,290.47	\$0.00
PLANTEL CONALEP TEZIUTLAN	\$11,053,630.00	\$6,465,689.59	\$17,519,319.59	\$17,519,319.59	\$17,519,319.59	\$17,519,319.59	\$17,470,926.77	\$0.00
DIRECCION GENERAL DEL CONALEP PUEBLA	\$51,010,930.00	-\$14,285,036.70	\$36,725,893.30	\$36,725,893.30	\$36,725,893.30	\$35,160,530.52	\$35,078,180.52	\$0.00
PLANTEL CONALEP ATENCINGO	\$11,053,630.00	\$3,104,545.60	\$14,158,175.60	\$14,158,175.60	\$14,158,175.60	\$14,158,175.60	\$14,117,628.61	\$0.00
PLANTEL CONALEP CALIPAM	\$6,908,520.00	\$5,680,109.42	\$12,588,629.42	\$12,588,629.42	\$12,588,629.42	\$12,588,629.42	\$12,559,238.18	\$0.00
PLANTEL CONALEP CHIPILO	\$9,671,926.00	\$11,177,998.07	\$20,849,924.07	\$20,849,924.07	\$20,849,924.07	\$20,849,924.07	\$20,802,694.77	\$0.00
PLANTEL CONALEP HUAUCHINANGO	\$11,053,630.00	\$2,865,211.97	\$13,918,841.97	\$13,918,841.97	\$13,918,841.97	\$13,918,841.97	\$13,882,699.59	\$0.00
PLANTEL CONALEP PUEBLA 1	\$16,634,400.00	\$12,964,318.19	\$29,598,718.19	\$29,598,718.19	\$29,598,718.19	\$29,598,718.19	\$29,511,959.09	\$0.00
PLANTEL CONALEP PUEBLA 2	\$12,697,600.00	\$8,445,343.75	\$21,142,943.75	\$21,142,943.75	\$21,142,943.75	\$21,142,943.75	\$21,076,217.46	\$0.00
PLANTEL CONALEP PUEBLA 3	\$16,442,400.00	\$8,097,842.69	\$24,540,242.69	\$24,540,242.69	\$24,540,242.69	\$24,540,242.69	\$24,462,587.42	\$0.00
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	\$13,817,037.00	\$6,129,077.65	\$19,946,114.65	\$19,946,114.65	\$19,946,114.65	\$19,946,114.65	\$19,882,910.38	\$0.00
Sin Ramo/Dependencia	\$174,160,739.00	\$62,693,911.65	\$236,854,650.65	\$236,854,650.65	\$236,854,650.65	\$235,289,287.87	\$234,641,333.26	\$0.00
Total Final	\$174,160,739.00	\$62,693,911.65	\$236,854,650.65	\$236,854,650.65	\$236,854,650.65	\$235,289,287.87	\$234,641,333.26	\$0.00


 LIC. OMAR MARTINEZ AMADOR

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