



Colegio de Educación Profesional Técnica del Estado de Puebla

Estado de Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 30/jun./2018


Usr: Micke
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 06/jul./2018
hora de Impresión | 03:26 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PLANTEL CONALEP TEHUACAN	\$13,817,036.00	\$7,043,258.41	\$20,860,294.41	\$12,459,126.33	\$12,459,126.33	\$12,459,126.33	\$12,242,070.05	\$8,401,168.08
PLANTEL CONALEP TEZIUTLAN	\$11,053,630.00	\$4,523,326.42	\$15,576,956.42	\$8,662,651.44	\$8,662,651.44	\$8,662,651.44	\$8,502,294.89	\$6,914,304.98
DIRECCION GENERAL DEL CONALEP PUEBLA	\$51,010,930.00	\$594,684.53	\$51,605,614.53	\$12,988,834.16	\$12,988,834.16	\$12,988,834.16	\$12,795,541.92	\$38,616,780.37
PLANTEL CONALEP ATENCINGO	\$11,053,630.00	\$4,191,215.43	\$15,244,845.43	\$6,682,810.56	\$6,682,810.56	\$6,682,810.56	\$6,559,061.83	\$8,562,034.87
PLANTEL CONALEP CALIPAM	\$6,908,520.00	\$4,195,447.11	\$11,103,967.11	\$6,167,422.02	\$6,167,422.02	\$6,167,422.02	\$6,070,957.64	\$4,936,545.09
PLANTEL CONALEP CHIPILO	\$9,671,926.00	\$8,848,058.42	\$18,519,984.42	\$12,054,583.37	\$12,054,583.37	\$12,054,583.37	\$11,894,298.18	\$6,465,401.05
PLANTEL CONALEP HUAUCHINANGO	\$11,053,630.00	\$3,640,164.68	\$14,693,794.68	\$6,612,917.50	\$6,612,917.50	\$6,612,917.50	\$6,491,519.38	\$8,080,877.18
PLANTEL CONALEP PUEBLA 1	\$16,634,400.00	\$8,151,156.62	\$24,785,556.62	\$15,336,694.14	\$15,336,694.14	\$15,336,694.14	\$15,057,586.33	\$9,448,862.48
PLANTEL CONALEP PUEBLA 2	\$12,697,600.00	\$4,268,398.30	\$16,965,998.30	\$9,660,586.45	\$9,660,586.45	\$9,660,586.45	\$9,451,600.20	\$7,305,411.85
PLANTEL CONALEP PUEBLA 3	\$16,442,400.00	\$5,543,756.98	\$21,986,156.98	\$11,726,778.29	\$11,726,778.29	\$11,726,778.29	\$11,486,220.78	\$10,259,378.69
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	\$13,817,037.00	\$4,008,617.70	\$17,825,654.70	\$9,155,678.04	\$9,155,678.04	\$9,155,678.04	\$8,971,267.85	\$8,669,976.66
Sin Ramo/Dependencia	\$174,160,739.00	\$55,008,084.60	\$229,168,823.60	\$111,508,082.30	\$111,508,082.30	\$111,508,082.30	\$109,522,419.05	\$117,660,741.30
Total Final	\$174,160,739.00	\$55,008,084.60	\$229,168,823.60	\$111,508,082.30	\$111,508,082.30	\$111,508,082.30	\$109,522,419.05	\$117,660,741.30


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