



Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PLANTEL CONALEP TEHUACAN	\$13,817,036.00	\$4,956,402.44	\$18,773,438.44	\$8,208,538.05	\$8,208,538.05	\$8,208,538.05	\$8,138,093.41	\$10,564,900.39
PLANTEL CONALEP TEZIUTLAN	\$11,053,630.00	\$3,205,628.45	\$14,259,258.45	\$5,628,210.59	\$5,628,210.59	\$5,628,210.59	\$5,578,745.56	\$8,631,047.86
DIRECCION GENERAL DEL CONALEP PUEBLA	\$51,010,930.00	-\$2,797,424.41	\$48,213,505.59	\$6,791,765.11	\$6,791,765.11	\$6,791,765.11	\$6,714,565.04	\$41,421,740.48
PLANTEL CONALEP ATENCINGO	\$11,053,630.00	\$3,094,866.44	\$14,148,496.44	\$4,359,511.91	\$4,359,511.91	\$4,359,511.91	\$4,321,477.30	\$9,788,984.53
PLANTEL CONALEP CALIPAM	\$6,908,520.00	\$3,260,905.03	\$10,169,425.03	\$4,325,081.91	\$4,325,081.91	\$4,325,081.91	\$4,295,718.76	\$5,844,343.12
PLANTEL CONALEP CHIPILO	\$9,671,926.00	\$7,581,463.78	\$17,253,389.78	\$9,195,123.04	\$9,195,123.04	\$9,195,123.04	\$9,143,838.57	\$8,058,266.74
PLANTEL CONALEP HUAUCHINANGO	\$11,053,630.00	\$2,495,373.55	\$13,549,003.55	\$4,326,852.13	\$4,326,852.13	\$4,326,852.13	\$4,289,403.97	\$9,222,151.42
PLANTEL CONALEP PUEBLA 1	\$16,634,400.00	\$5,904,805.84	\$22,539,205.84	\$10,108,280.01	\$10,108,280.01	\$10,108,280.01	\$10,020,267.33	\$12,430,925.83
PLANTEL CONALEP PUEBLA 2	\$12,697,600.00	\$2,675,751.53	\$15,373,351.53	\$5,818,209.86	\$5,818,209.86	\$5,818,209.86	\$5,751,571.35	\$9,555,141.67
PLANTEL CONALEP PUEBLA 3	\$16,442,400.00	\$3,624,711.70	\$20,067,111.70	\$7,364,540.66	\$7,364,540.66	\$7,364,540.66	\$7,286,208.66	\$12,702,571.04
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	\$13,817,037.00	\$2,525,263.02	\$16,342,300.02	\$5,671,718.55	\$5,671,718.55	\$5,671,718.55	\$5,610,362.97	\$10,670,581.47
<b>Sin Ramo/Dependencia</b>	<b>\$174,160,739.00</b>	<b>\$36,527,747.37</b>	<b>\$210,688,486.37</b>	<b>\$71,797,831.82</b>	<b>\$71,797,831.82</b>	<b>\$71,797,831.82</b>	<b>\$71,150,252.92</b>	<b>\$138,890,654.55</b>
<b>Total Final</b>	<b>\$174,160,739.00</b>	<b>\$36,527,747.37</b>	<b>\$210,688,486.37</b>	<b>\$71,797,831.82</b>	<b>\$71,797,831.82</b>	<b>\$71,797,831.82</b>	<b>\$71,150,252.92</b>	<b>\$138,890,654.55</b>



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