

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PLANTEL CONALEP TEHUACAN	\$13,817,036.00	\$8,601,551.92	\$22,418,587.92	\$17,532,583.74	\$17,532,583.74	\$17,532,583.74	\$17,509,470.71	\$4,886,004.18
PLANTEL CONALEP TEZIUTLAN	\$11,053,630.00	\$5,547,497.40	\$16,601,127.40	\$12,335,156.19	\$12,335,156.19	\$12,335,156.19	\$12,315,806.27	\$4,265,971.21
DIRECCION GENERAL DEL CONALEP PUEBLA	\$51,010,930.00	-\$2,428,187.26	\$48,582,742.74	\$22,620,800.22	\$22,620,800.22	\$22,620,800.22	\$22,593,037.42	\$25,961,942.52
PLANTEL CONALEP ATENCINGO	\$11,053,630.00	\$3,519,918.02	\$14,573,548.02	\$9,600,024.83	\$9,600,024.83	\$9,600,024.83	\$9,584,817.61	\$4,973,523.19
PLANTEL CONALEP CALIPAM	\$6,908,520.00	\$4,738,039.80	\$11,646,559.80	\$8,665,646.55	\$8,665,646.55	\$8,665,646.55	\$8,653,109.76	\$2,980,913.25
PLANTEL CONALEP CHIPILO	\$9,671,926.00	\$9,626,195.56	\$19,298,121.56	\$15,547,619.72	\$15,547,619.72	\$15,547,619.72	\$15,526,218.40	\$3,750,501.84
PLANTEL CONALEP HUAUCHINANGO	\$11,053,630.00	\$4,787,610.62	\$15,841,240.62	\$9,545,293.03	\$9,545,293.03	\$9,545,293.03	\$9,528,970.45	\$6,295,947.59
PLANTEL CONALEP PUEBLA 1	\$16,634,400.00	\$9,417,321.49	\$26,051,721.49	\$21,011,521.60	\$21,011,521.60	\$21,011,521.60	\$20,973,785.66	\$5,040,199.89
PLANTEL CONALEP PUEBLA 2	\$12,697,600.00	\$5,725,128.28	\$18,422,728.28	\$14,262,136.03	\$14,262,136.03	\$14,262,136.03	\$14,233,517.87	\$4,160,592.25
PLANTEL CONALEP PUEBLA 3	\$16,442,400.00	\$6,142,535.50	\$22,584,935.50	\$16,914,563.75	\$16,914,563.75	\$16,914,563.75	\$16,883,326.87	\$5,670,371.75
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	\$13,817,037.00	\$4,153,284.24	\$17,970,321.24	\$13,510,855.47	\$13,510,855.47	\$13,510,855.47	\$13,485,475.32	\$4,459,465.77
Sin Ramo/Dependencia	\$174,160,739.00	\$59,830,895.57	\$233,991,634.57	\$161,546,201.13	\$161,546,201.13	\$161,546,201.13	\$161,287,536.34	\$72,445,433.44
Total Final	\$174,160,739.00	\$59,830,895.57	\$233,991,634.57	\$161,546,201.13	\$161,546,201.13	\$161,546,201.13	\$161,287,536.34	\$72,445,433.44


LIC. OMAR MARTINEZ AMADOR

DIRECTOR GENERAL


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