


Colegio de Educación Profesional Técnica del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,004,029	12,193,650	31,197,679	31,197,679	31,197,679	0
PLANTEL CONALEP TEHUACAN	0	3,295,311	3,295,311	3,295,311	3,295,311	0
PLANTEL CONALEP TEZIUTLAN	0	2,164,174	2,164,174	2,164,174	2,164,174	0
DIRECCION GENERAL DEL CONALEP PUEBLA	19,004,029	-8,141,394	10,862,635	10,862,635	10,862,635	0
PLANTEL CONALEP ATENCINGO	0	1,456,058	1,456,058	1,456,058	1,456,058	0
PLANTEL CONALEP CALIPAM	0	1,548,920	1,548,920	1,548,920	1,548,920	0
PLANTEL CONALEP CHIPILO	0	1,753,094	1,753,094	1,753,094	1,753,094	0
PLANTEL CONALEP HUAUCHINANGO	0	2,561,267	2,561,267	2,561,267	2,561,267	0
PLANTEL CONALEP PUEBLA 1	0	2,195,935	2,195,935	2,195,935	2,195,935	0
PLANTEL CONALEP PUEBLA 2	0	1,786,331	1,786,331	1,786,331	1,786,331	0
PLANTEL CONALEP PUEBLA 3	0	1,784,920	1,784,920	1,784,920	1,784,920	0
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,789,032	1,789,032	1,789,032	1,789,032	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	143,230,227	61,508,898	204,739,125	204,739,125	203,513,333	0
PLANTEL CONALEP TEHUACAN	13,427,100	9,893,292	23,320,392	23,320,392	23,213,879	0
PLANTEL CONALEP TEZIUTLAN	10,741,680	6,818,133	17,559,813	17,559,813	17,491,433	0
DIRECCION GENERAL DEL CONALEP PUEBLA	23,727,032	1,968,588	25,695,620	25,695,620	25,326,339	0
PLANTEL CONALEP ATENCINGO	10,741,680	1,584,960	12,326,641	12,326,641	12,270,201	0
PLANTEL CONALEP CALIPAM	6,713,551	4,745,423	11,458,974	11,458,974	11,409,349	0
PLANTEL CONALEP CHIPILO	9,398,970	4,086,860	13,485,830	13,485,830	13,416,110	0
PLANTEL CONALEP HUAUCHINANGO	10,743,680	2,543,240	13,286,920	13,286,920	13,218,955	0
PLANTEL CONALEP PUEBLA 1	16,112,521	8,724,750	24,837,271	24,837,271	24,707,979	0
PLANTEL CONALEP PUEBLA 2	12,084,391	7,903,593	19,987,984	19,987,984	19,898,270	0
PLANTEL CONALEP PUEBLA 3	16,112,521	6,770,865	22,883,386	22,883,386	22,761,309	0
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,427,100	6,469,194	19,896,294	19,896,294	19,799,510	0
III. Total de Egresos (III = I + II)	162,234,256	73,702,547	235,936,803	235,936,803	234,711,011	0


LIC. JESUS SALVADOR ZALDIVAR BENAVIDES
DIRECTOR GENERAL


MTRO. OCTAVIO MANCILLA CHAVEZ
SUBCOORDINADOR DE PLANEACIÓN,
PROGRAMACIÓN Y PRESUPUESTO