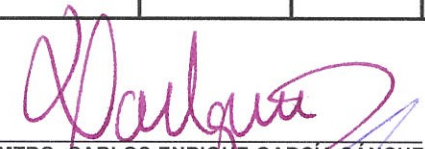


Colegio de Educación Profesional Técnica del Estado de Puebla (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 28,674,884 | 6,204,668 | 34,879,552 | 34,879,552 | 32,429,489 | 0 |
| PLANTEL CONALEP TEHUACAN | 0 | 3,686,491 | 3,686,491 | 3,686,491 | 3,686,491 | 0 |
| PLANTEL CONALEP TEZIUTLAN | 0 | 1,969,533 | 1,969,533 | 1,969,533 | 1,969,533 | 0 |
| DIRECCION GENERAL DEL CONALEP PUEBLA | 28,674,884 | -14,982,502 | 13,692,382 | 13,692,382 | 11,242,319 | 0 |
| PLANTEL CONALEP ATENCINGO | 0 | 1,799,113 | 1,799,113 | 1,799,113 | 1,799,113 | 0 |
| PLANTEL CONALEP CALIPAM | 0 | 1,716,880 | 1,716,880 | 1,716,880 | 1,716,880 | 0 |
| PLANTEL CONALEP CHIPILO | 0 | 1,913,315 | 1,913,315 | 1,913,315 | 1,913,315 | 0 |
| PLANTEL CONALEP HUAUCHINANGO | 0 | 1,895,696 | 1,895,696 | 1,895,696 | 1,895,696 | 0 |
| PLANTEL CONALEP PUEBLA 1 | 0 | 2,756,152 | 2,756,152 | 2,756,152 | 2,756,152 | 0 |
| PLANTEL CONALEP PUEBLA 2 | 0 | 1,972,516 | 1,972,516 | 1,972,516 | 1,972,516 | 0 |
| PLANTEL CONALEP PUEBLA 3 | 0 | 1,864,626 | 1,864,626 | 1,864,626 | 1,864,626 | 0 |
| PLANTEL CONALEP SAN MARTIN TEXMELUCAN | 0 | 1,612,849 | 1,612,849 | 1,612,849 | 1,612,849 | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 151,398,238 | 35,284,880 | 186,683,118 | 186,683,118 | 178,457,164 | 0 |
| PLANTEL CONALEP TEHUACAN | 13,765,000 | 4,990,554 | 18,755,554 | 18,755,554 | 18,578,278 | 0 |
| PLANTEL CONALEP TEZIUTLAN | 10,945,000 | 2,975,059 | 13,920,059 | 13,920,059 | 13,823,867 | 0 |
| DIRECCION GENERAL DEL CONALEP PUEBLA | 24,378,733 | 13,248,091 | 37,626,824 | 37,626,824 | 30,640,537 | 0 |
| PLANTEL CONALEP ATENCINGO | 10,960,000 | -1,202,018 | 9,757,982 | 9,757,982 | 9,669,326 | 0 |
| PLANTEL CONALEP CALIPAM | 8,042,231 | -550,060 | 7,492,171 | 7,492,171 | 7,418,108 | 0 |
| PLANTEL CONALEP CHIPILO | 10,619,584 | 1,638,194 | 12,257,778 | 12,257,778 | 12,144,974 | 0 |
| PLANTEL CONALEP HUAUCHINANGO | 10,650,000 | -231,162 | 10,418,839 | 10,418,839 | 10,314,718 | 0 |
| PLANTEL CONALEP PUEBLA 1 | 18,366,740 | 3,883,829 | 22,250,569 | 22,250,569 | 22,075,984 | 0 |
| PLANTEL CONALEP PUEBLA 2 | 14,661,700 | 2,345,014 | 17,006,714 | 17,006,714 | 16,877,474 | 0 |
| PLANTEL CONALEP PUEBLA 3 | 16,079,250 | 4,452,819 | 20,532,069 | 20,532,069 | 20,376,624 | 0 |
| PLANTEL CONALEP SAN MARTIN TEXMELUCAN | 12,930,000 | 3,734,559 | 16,664,559 | 16,664,559 | 16,537,275 | 0 |
| III. Total de Egresos (III = I + II) | 180,073,122 | 41,489,548 | 221,562,670 | 221,562,670 | 210,886,653 | 0 |


 LIC. SILVIA ESTHER PÉREZ CEBALLOS
 DIRECTORA GENERAL


 MTR. CARLOS ENRIQUE GARCÍA SÁNCHEZ
 SUBCOORDINADORA DE PLANEACIÓN,
 PROGRAMACIÓN Y PRESUPUESTO


 LIC. MARVIN E. PAZ GONZÁLEZ
 ELABORÓ


 C.P. JOSÉ LUIS RENDÓN LOZANO
 ELABORÓ