

Colegio de Educación Profesional Técnica del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,004,029	3,307,369	22,311,398	16,739,054	16,739,054	5,572,344
PLANTEL CONALEP TEHUACAN	0	1,833,024	1,833,024	1,832,645	1,832,645	378
PLANTEL CONALEP TEZIUTLAN	0	1,455,270	1,455,270	1,454,509	1,454,509	760
DIRECCION GENERAL DEL CONALEP PUEBLA	19,004,029	-8,910,024	10,094,005	4,537,111	4,537,111	5,556,894
PLANTEL CONALEP ATENCINGO	0	854,831	854,831	854,363	854,363	468
PLANTEL CONALEP CALIPAM	0	829,207	829,207	828,964	828,964	243
PLANTEL CONALEP CHIPILO	0	1,132,315	1,132,315	1,133,197	1,133,197	-882
PLANTEL CONALEP HUAUCHINANGO	0	1,228,716	1,228,716	1,227,366	1,227,366	1,351
PLANTEL CONALEP PUEBLA 1	0	1,698,990	1,698,990	1,694,632	1,694,632	4,358
PLANTEL CONALEP PUEBLA 2	0	1,030,533	1,030,533	1,030,342	1,030,342	191
PLANTEL CONALEP PUEBLA 3	0	1,113,726	1,113,726	1,110,016	1,110,016	3,710
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,040,781	1,040,781	1,035,910	1,035,910	4,872
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	143,230,227	20,572,485	163,802,712	67,716,244	65,796,371	96,086,468
PLANTEL CONALEP TEHUACAN	13,427,100	1,115,406	14,542,506	6,992,545	6,782,449	7,549,961
PLANTEL CONALEP TEZIUTLAN	10,741,680	526,101	11,267,781	5,559,542	5,401,078	5,708,239
DIRECCION GENERAL DEL CONALEP PUEBLA	23,727,032	14,476,018	38,203,050	10,015,390	9,792,867	28,187,660
PLANTEL CONALEP ATENCINGO	10,741,680	-91,142	10,650,538	4,327,898	4,207,393	6,322,640
PLANTEL CONALEP CALIPAM	6,713,551	361,943	7,075,494	3,320,200	3,225,389	3,755,294
PLANTEL CONALEP CHIPILO	9,398,970	294,645	9,693,615	4,328,554	4,193,450	5,365,061
PLANTEL CONALEP HUAUCHINANGO	10,743,680	324,651	11,068,331	3,792,430	3,676,038	7,275,902
PLANTEL CONALEP PUEBLA 1	16,112,521	713,240	16,825,761	8,058,110	7,806,582	8,767,650
PLANTEL CONALEP PUEBLA 2	12,084,391	750,586	12,834,977	6,273,521	6,087,038	6,561,456
PLANTEL CONALEP PUEBLA 3	16,112,521	1,179,116	17,291,637	8,307,553	8,068,567	8,984,084
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,427,100	921,921	14,349,021	6,740,500	6,555,519	7,608,521
III. Total de Egresos (III = I + II)	162,234,256	23,879,854	186,114,110	84,455,298	82,535,426	101,658,812


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