

**Colegio de Educación Profesional Técnica del Estado de Puebla (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Julio de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>26,770,955</b>	<b>6,306,005</b>	<b>33,076,960</b>	<b>16,336,292</b>	<b>16,336,292</b>	<b>16,740,668</b>
PLANTEL CONALEP TEHUACAN	0	1,759,047	1,759,047	1,592,568	1,592,568	166,479
PLANTEL CONALEP TEZIUTLAN	0	979,970	979,970	886,380	886,380	93,590
DIRECCION GENERAL DEL CONALEP PUEBLA	26,770,955	-4,316,012	22,454,943	6,649,028	6,649,028	15,805,915
PLANTEL CONALEP ATENCINGO	0	753,037	753,037	669,797	669,797	83,240
PLANTEL CONALEP CALIPAM	0	851,453	851,453	770,173	770,173	81,279
PLANTEL CONALEP CHIPILO	0	962,887	962,887	879,648	879,648	83,239
PLANTEL CONALEP HUAUCHINANGO	0	885,413	885,413	802,174	802,174	83,239
PLANTEL CONALEP PUEBLA 1	0	1,356,608	1,356,608	1,272,708	1,272,708	83,901
PLANTEL CONALEP PUEBLA 2	0	948,089	948,089	848,537	848,537	99,552
PLANTEL CONALEP PUEBLA 3	0	1,094,768	1,094,768	1,018,606	1,018,606	76,162
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,030,744	1,030,744	946,673	946,673	84,071
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>147,389,784</b>	<b>50,518,071</b>	<b>197,907,855</b>	<b>111,416,693</b>	<b>111,068,507</b>	<b>86,491,162</b>
PLANTEL CONALEP TEHUACAN	13,817,036	5,691,896	19,508,932	12,500,444	12,464,304	7,008,487
PLANTEL CONALEP TEZIUTLAN	11,053,630	3,712,066	14,765,696	8,970,359	8,941,389	5,795,337
DIRECCION GENERAL DEL CONALEP PUEBLA	24,239,975	5,778,175	30,018,150	9,587,684	9,539,774	20,430,466
PLANTEL CONALEP ATENCINGO	11,053,630	2,035,729	13,089,359	6,846,564	6,826,691	6,242,795
PLANTEL CONALEP CALIPAM	6,908,520	3,525,143	10,433,663	6,130,708	6,114,882	4,302,955
PLANTEL CONALEP CHIPILO	9,671,926	8,100,379	17,772,305	12,277,229	12,252,197	5,495,076
PLANTEL CONALEP HUAUCHINANGO	11,053,630	2,959,089	14,012,719	6,705,073	6,685,308	7,307,646
PLANTEL CONALEP PUEBLA 1	16,634,400	7,113,196	23,747,596	15,914,995	15,871,693	7,832,601
PLANTEL CONALEP PUEBLA 2	12,697,600	3,609,493	16,307,093	10,292,736	10,257,285	6,014,357
PLANTEL CONALEP PUEBLA 3	16,442,400	4,713,320	21,155,720	12,461,152	12,419,971	8,694,567
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,817,037	3,279,587	17,096,624	9,729,748	9,695,012	7,366,876
<b>III. Total de Egresos (III = I + II)</b>	<b>174,160,739</b>	<b>56,824,076</b>	<b>230,984,815</b>	<b>127,752,985</b>	<b>127,404,799</b>	<b>103,231,830</b>

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