



Colegio de Educación Profesional Técnica del Estado de Puebla (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	28,674,884	3,908,458	32,583,342	12,657,329	12,657,329	19,926,013
PLANTEL CONALEP TEHUACAN	0	2,539,995	2,539,995	2,169,695	2,169,695	370,300
PLANTEL CONALEP TEZIUTLAN	0	1,351,324	1,351,324	1,160,301	1,160,301	191,024
DIRECCION GENERAL DEL CONALEP PUEBLA	28,674,884	-9,058,236	19,616,648	1,724,995	1,724,995	17,891,653
PLANTEL CONALEP ATENCINGO	0	1,212,168	1,212,168	1,028,218	1,028,218	183,950
PLANTEL CONALEP CALIPAM	0	1,201,402	1,201,402	1,014,252	1,014,252	187,150
PLANTEL CONALEP CHIPILO	0	1,223,677	1,223,677	1,038,018	1,038,018	185,659
PLANTEL CONALEP HUAUCHINANGO	0	1,287,341	1,287,341	1,102,191	1,102,191	185,150
PLANTEL CONALEP PUEBLA 1	0	1,216,967	1,216,967	1,031,653	1,031,653	185,313
PLANTEL CONALEP PUEBLA 2	0	958,433	958,433	777,348	777,348	181,084
PLANTEL CONALEP PUEBLA 3	0	1,049,316	1,049,316	864,166	864,166	185,150
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	926,072	926,072	746,493	746,493	179,580
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	151,398,238	20,086,273	171,484,511	82,979,586	80,971,546	88,504,926
PLANTEL CONALEP TEHUACAN	13,765,000	2,703,767	16,468,767	8,112,851	7,889,370	8,355,917
PLANTEL CONALEP TEZIUTLAN	10,945,000	1,239,807	12,184,807	5,957,578	5,792,909	6,227,229
DIRECCION GENERAL DEL CONALEP PUEBLA	24,378,733	3,749,068	28,127,801	15,308,301	15,081,657	12,819,500
PLANTEL CONALEP ATENCINGO	10,960,000	49,164	11,009,164	4,335,136	4,215,573	6,674,028
PLANTEL CONALEP CALIPAM	8,042,231	518,087	8,560,318	3,406,485	3,319,142	5,153,833
PLANTEL CONALEP CHIPILO	10,619,584	1,383,544	12,003,128	5,501,543	5,347,183	6,501,585
PLANTEL CONALEP HUAUCHINANGO	10,650,000	774,469	11,424,469	4,682,282	4,554,642	6,742,187
PLANTEL CONALEP PUEBLA 1	18,366,740	2,703,924	21,070,664	10,498,304	10,228,201	10,572,359
PLANTEL CONALEP PUEBLA 2	14,661,700	2,090,294	16,751,994	8,015,969	7,818,739	8,736,025
PLANTEL CONALEP PUEBLA 3	16,079,250	2,550,151	18,629,401	9,430,724	9,185,973	9,198,678
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	12,930,000	2,323,998	15,253,998	7,730,413	7,538,159	7,523,586
III. Total de Egresos (III = I + II)	180,073,122	23,994,732	204,067,854	95,636,915	93,628,876	108,430,939

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