

Colegio de Educación Profesional Técnica del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,004,029	2,133,772	21,137,801	5,530,405	5,530,405	15,607,395
PLANTEL CONALEP TEHUACAN	0	561,863	561,863	560,480	560,480	1,383
PLANTEL CONALEP TEZIUTLAN	0	485,608	485,608	483,038	483,038	2,570
DIRECCION GENERAL DEL CONALEP PUEBLA	19,004,029	-2,030,887	16,973,142	1,485,758	1,485,758	15,487,384
PLANTEL CONALEP ATENCINGO	0	348,234	348,234	326,803	326,803	21,431
PLANTEL CONALEP CALIPAM	0	220,671	220,671	219,751	219,751	920
PLANTEL CONALEP CHIPIOLO	0	427,754	427,754	426,481	426,481	1,274
PLANTEL CONALEP HUAUCHINANGO	0	388,595	388,595	384,994	384,994	3,601
PLANTEL CONALEP PUEBLA 1	0	795,652	795,652	740,387	740,387	55,265
PLANTEL CONALEP PUEBLA 2	0	307,979	307,979	279,247	279,247	28,732
PLANTEL CONALEP PUEBLA 3	0	304,359	304,359	301,734	301,734	2,626
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	323,943	323,943	321,734	321,734	2,210
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	143,230,227	830,383	144,060,610	35,429,500	35,125,824	108,631,110
PLANTEL CONALEP TEHUACAN	13,427,100	490,273	13,917,373	3,620,887	3,589,683	10,296,487
PLANTEL CONALEP TEZIUTLAN	10,741,680	400,253	11,141,933	2,796,463	2,772,042	8,345,471
DIRECCION GENERAL DEL CONALEP PUEBLA	23,727,032	-4,173,732	19,553,300	5,596,980	5,545,868	13,956,320
PLANTEL CONALEP ATENCINGO	10,741,680	411,609	11,153,289	2,160,564	2,142,716	8,992,725
PLANTEL CONALEP CALIPAM	6,713,551	315,514	7,029,065	1,739,093	1,725,499	5,289,972
PLANTEL CONALEP CHIPIOLO	9,398,970	340,702	9,739,673	2,236,159	2,216,607	7,503,513
PLANTEL CONALEP HUAUCHINANGO	10,743,680	272,638	11,016,318	1,955,916	1,939,182	9,060,403
PLANTEL CONALEP PUEBLA 1	16,112,521	565,706	16,678,227	4,113,281	4,076,679	12,564,945
PLANTEL CONALEP PUEBLA 2	12,084,391	394,559	12,478,951	3,022,778	2,995,235	9,456,173
PLANTEL CONALEP PUEBLA 3	16,112,521	1,028,190	17,140,711	4,533,285	4,497,715	12,607,426
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,427,100	784,671	14,211,771	3,654,095	3,624,599	10,557,676
III. Total de Egresos (III = I + II)	162,234,256	2,964,155	165,198,411	40,959,906	40,656,230	124,238,505


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