


Colegio de Educación Profesional Técnica del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	19,004,029	12,665,675	31,669,704	28,815,727	28,815,727	2,853,977
PLANTEL CONALEP TEHUACAN	0	3,105,598	3,105,598	3,105,598	3,105,598	0
PLANTEL CONALEP TEZIUTLAN	0	1,994,324	1,994,324	1,994,321	1,994,321	3
DIRECCION GENERAL DEL CONALEP PUEBLA	19,004,029	-6,443,158	12,560,871	9,783,883	9,783,883	2,776,988
PLANTEL CONALEP ATENCINGO	0	1,388,817	1,388,817	1,388,770	1,388,770	46
PLANTEL CONALEP CALIPAM	0	1,477,174	1,477,174	1,477,157	1,477,157	17
PLANTEL CONALEP CHIPILO	0	1,736,536	1,736,536	1,735,574	1,735,574	962
PLANTEL CONALEP HUAUCHINANGO	0	1,855,903	1,855,903	1,844,406	1,844,406	11,498
PLANTEL CONALEP PUEBLA 1	0	2,335,540	2,335,540	2,325,480	2,325,480	10,060
PLANTEL CONALEP PUEBLA 2	0	1,788,673	1,788,673	1,785,048	1,785,048	3,625
PLANTEL CONALEP PUEBLA 3	0	1,656,713	1,656,713	1,625,926	1,625,926	30,787
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,769,555	1,769,555	1,749,564	1,749,564	19,992
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	143,230,227	25,953,104	169,183,331	117,587,068	117,011,601	51,596,263
PLANTEL CONALEP TEHUACAN	13,427,100	4,330,669	17,757,769	13,186,873	13,123,863	4,570,896
PLANTEL CONALEP TEZIUTLAN	10,741,680	2,802,616	13,544,297	10,260,472	10,214,322	3,283,825
DIRECCION GENERAL DEL CONALEP PUEBLA	23,727,032	-550,188	23,176,844	15,185,133	15,109,658	7,991,712
PLANTEL CONALEP ATENCINGO	10,741,680	1,387,799	12,129,479	7,358,150	7,323,771	4,771,329
PLANTEL CONALEP CALIPAM	6,713,551	1,633,148	8,346,698	6,104,027	6,075,852	2,242,671
PLANTEL CONALEP CHIPILO	9,398,970	1,590,782	10,989,752	7,530,845	7,491,898	3,458,907
PLANTEL CONALEP HUAUCHINANGO	10,743,680	2,008,239	12,751,919	7,134,436	7,101,960	5,617,483
PLANTEL CONALEP PUEBLA 1	16,112,521	3,278,868	19,391,389	13,994,706	13,919,208	5,396,683
PLANTEL CONALEP PUEBLA 2	12,084,391	3,636,210	15,720,601	11,768,779	11,713,995	3,951,822
PLANTEL CONALEP PUEBLA 3	16,112,521	3,336,739	19,449,260	13,919,851	13,849,390	5,529,408
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,427,100	2,498,222	15,925,323	11,143,796	11,087,684	4,781,527
III. Total de Egresos (III = I + II)	162,234,256	38,618,779	200,853,035	146,402,795	145,827,327	54,450,240


LIC. JESUS SALVADOR ZALDIVAR BENAVIDES
DIRECTOR GENERAL


MTRO. OCTAVIO MANCILLA CHAVEZ
SUBCOORDINADOR DE PLANEACIÓN,
PROGRAMACIÓN Y PRESUPUESTO