

**Colegio de Educación Profesional Técnica del Estado de Puebla (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>26,770,955</b>	<b>7,729,533</b>	<b>34,500,488</b>	<b>21,833,509</b>	<b>21,833,509</b>	<b>12,666,979</b>
PLANTEL CONALEP TEHUACAN	0	2,127,871	2,127,871	2,105,880	2,105,880	21,990
PLANTEL CONALEP TEZIUTLAN	0	1,209,910	1,209,910	1,200,608	1,200,608	9,301
DIRECCION GENERAL DEL CONALEP PUEBLA	26,770,955	-5,297,910	21,473,045	8,961,196	8,961,196	12,511,850
PLANTEL CONALEP ATENCINGO	0	934,229	934,229	924,928	924,928	9,302
PLANTEL CONALEP CALIPAM	0	1,036,136	1,036,136	1,028,794	1,028,794	7,341
PLANTEL CONALEP CHIPILO	0	1,180,563	1,180,563	1,136,007	1,136,007	44,556
PLANTEL CONALEP HUAUCHINANGO	0	1,142,172	1,142,172	1,123,049	1,123,049	19,123
PLANTEL CONALEP PUEBLA 1	0	1,577,484	1,577,484	1,568,366	1,568,366	9,118
PLANTEL CONALEP PUEBLA 2	0	1,177,784	1,177,784	1,168,833	1,168,833	8,951
PLANTEL CONALEP PUEBLA 3	0	1,407,750	1,407,750	1,405,526	1,405,526	2,224
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,233,544	1,233,544	1,210,322	1,210,322	23,222
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>147,389,784</b>	<b>52,101,363</b>	<b>199,491,147</b>	<b>139,712,692</b>	<b>139,454,027</b>	<b>59,778,455</b>
PLANTEL CONALEP TEHUACAN	13,817,036	6,473,681	20,290,717	15,426,703	15,403,590	4,864,014
PLANTEL CONALEP TEZIUTLAN	11,053,630	4,337,588	15,391,218	11,134,548	11,115,198	4,256,670
DIRECCION GENERAL DEL CONALEP PUEBLA	24,239,975	2,869,722	27,109,697	13,659,604	13,631,842	13,450,093
PLANTEL CONALEP ATENCINGO	11,053,630	2,585,689	13,639,319	8,675,097	8,659,890	4,964,222
PLANTEL CONALEP CALIPAM	6,908,520	3,701,904	10,610,424	7,636,852	7,624,316	2,973,572
PLANTEL CONALEP CHIPILO	9,671,926	8,445,632	18,117,558	14,411,613	14,390,211	3,705,946
PLANTEL CONALEP HUAUCHINANGO	11,053,630	3,645,439	14,699,069	8,422,244	8,405,922	6,276,825
PLANTEL CONALEP PUEBLA 1	16,634,400	7,839,838	24,474,238	19,443,155	19,405,419	5,031,082
PLANTEL CONALEP PUEBLA 2	12,697,600	4,547,344	17,244,944	13,093,303	13,064,685	4,151,641
PLANTEL CONALEP PUEBLA 3	16,442,400	4,734,786	21,177,186	15,509,038	15,477,801	5,668,148
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,817,037	2,919,740	16,736,777	12,300,533	12,275,153	4,436,244
<b>III. Total de Egresos (III = I + II)</b>	<b>174,160,739</b>	<b>59,830,896</b>	<b>233,991,635</b>	<b>161,546,201</b>	<b>161,287,536</b>	<b>72,445,433</b>

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