



Colegio de Educación Profesional Técnica del Estado de Puebla (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	28,674,884	7,014,140	35,689,024	21,781,475	21,781,475	13,907,549
PLANTEL CONALEP TEHUACAN	0	3,256,313	3,256,313	3,045,716	3,045,716	210,598
PLANTEL CONALEP TEZIUTLAN	0	1,761,558	1,761,558	1,655,758	1,655,758	105,800
DIRECCION GENERAL DEL CONALEP PUEBLA	28,674,884	-10,862,342	17,812,542	5,052,003	5,052,003	12,760,539
PLANTEL CONALEP ATENCINGO	0	1,597,548	1,597,548	1,492,948	1,492,948	104,600
PLANTEL CONALEP CALIPAM	0	1,522,683	1,522,683	1,414,883	1,414,883	107,800
PLANTEL CONALEP CHIPILO	0	1,634,018	1,634,018	1,528,209	1,528,209	105,809
PLANTEL CONALEP HUAUCHINANGO	0	1,695,322	1,695,322	1,589,522	1,589,522	105,800
PLANTEL CONALEP PUEBLA 1	0	1,983,817	1,983,817	1,878,018	1,878,018	105,800
PLANTEL CONALEP PUEBLA 2	0	1,510,425	1,510,425	1,408,690	1,408,690	101,734
PLANTEL CONALEP PUEBLA 3	0	1,571,056	1,571,056	1,465,256	1,465,256	105,800
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	1,343,742	1,343,742	1,250,472	1,250,472	93,270
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	151,398,238	20,586,301	171,984,539	119,390,447	118,795,765	52,594,092
PLANTEL CONALEP TEHUACAN	13,765,000	2,815,730	16,580,730	12,189,640	12,124,223	4,391,091
PLANTEL CONALEP TEZIUTLAN	10,945,000	1,254,751	12,199,751	8,860,898	8,815,457	3,338,853
DIRECCION GENERAL DEL CONALEP PUEBLA	24,378,733	4,669,981	29,048,714	20,295,755	20,213,939	8,752,960
PLANTEL CONALEP ATENCINGO	10,960,000	-92,386	10,867,614	6,428,971	6,395,780	4,438,643
PLANTEL CONALEP CALIPAM	8,042,231	212,381	8,254,612	4,995,138	4,970,963	3,259,474
PLANTEL CONALEP CHIPILO	10,619,584	1,353,887	11,973,471	8,111,748	8,066,999	3,861,723
PLANTEL CONALEP HUAUCHINANGO	10,650,000	793,381	11,443,381	6,897,734	6,863,036	4,545,646
PLANTEL CONALEP PUEBLA 1	18,366,740	2,645,337	21,012,077	15,097,965	15,020,651	5,914,112
PLANTEL CONALEP PUEBLA 2	14,661,700	2,020,311	16,682,011	11,572,318	11,512,123	5,109,693
PLANTEL CONALEP PUEBLA 3	16,079,250	2,498,119	18,577,369	13,753,028	13,681,959	4,824,341
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	12,930,000	2,414,810	15,344,810	11,187,253	11,130,635	4,157,557
III. Total de Egresos (III = I + II)	180,073,122	27,600,442	207,673,564	141,171,923	140,577,240	66,501,641

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