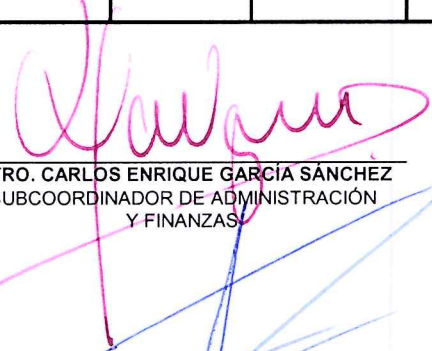
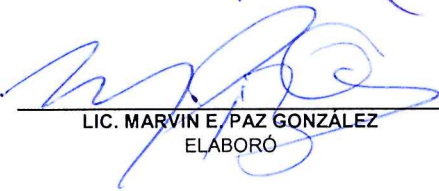


Colegio de Educación Profesional Técnica del Estado de Puebla (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	27,144,564	4,940,958	32,085,520	8,960,819	8,960,819	23,124,701
PLANTEL CONALEP TEHUACAN	0	79,648	79,648	79,648	79,648	0
PLANTEL CONALEP TEZIUTLAN	0	58,364	58,364	58,364	58,364	0
DIRECCION GENERAL DEL CONALEP PUEBLA	27,144,564	3,879,546	31,024,110	7,899,409	7,899,409	23,124,701
PLANTEL CONALEP ATENCINGO	0	29,702	29,702	29,702	29,702	0
PLANTEL CONALEP CALIPAM	0	103,858	103,858	103,858	103,858	0
PLANTEL CONALEP CHIPILO	0	63,128	63,128	63,128	63,128	0
PLANTEL CONALEP HUAUCHINANGO	0	40,620	40,620	40,620	40,620	0
PLANTEL CONALEP PUEBLA 1	0	231,937	231,937	231,937	231,937	0
PLANTEL CONALEP PUEBLA 2	0	358,490	358,490	358,490	358,490	0
PLANTEL CONALEP PUEBLA 3	0	0	0	0	0	0
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	0	95,664	95,664	95,664	95,664	0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	163,376,422	22,501,038	185,877,460	125,455,430	124,801,538	60,422,029
PLANTEL CONALEP TEHUACAN	14,548,761	4,134,083	18,682,844	13,020,478	12,950,790	5,662,366
PLANTEL CONALEP TEZIUTLAN	11,641,072	2,793,398	14,434,470	9,959,872	9,910,557	4,474,598
DIRECCION GENERAL DEL CONALEP PUEBLA	32,140,476	-2,706,578	29,433,898	19,162,075	19,078,960	10,271,823
PLANTEL CONALEP ATENCINGO	10,937,419	475,561	11,412,979	7,529,573	7,492,742	3,883,406
PLANTEL CONALEP CALIPAM	8,683,941	1,374,697	10,058,638	6,818,328	6,789,274	3,240,310
PLANTEL CONALEP CHIPILO	11,334,331	1,858,715	13,193,046	8,867,101	8,818,948	4,325,945
PLANTEL CONALEP HUAUCHINANGO	10,649,416	591,754	11,241,170	7,163,126	7,124,779	4,078,044
PLANTEL CONALEP PUEBLA 1	18,738,384	4,016,975	22,755,359	15,423,202	15,334,939	7,332,157
PLANTEL CONALEP PUEBLA 2	15,153,569	2,751,540	17,905,109	11,937,374	11,870,132	5,967,735
PLANTEL CONALEP PUEBLA 3	16,106,411	4,326,682	20,433,093	14,296,272	14,215,815	6,136,821
PLANTEL CONALEP SAN MARTIN TEXMELUCAN	13,442,643	2,884,210	16,326,853	11,278,027	11,214,604	5,048,826
III. Total de Egresos (III = I + II)	190,520,986	27,441,993	217,962,979	134,416,249	133,762,357	83,546,730


 LIC. SILVIA ESTHER PÉREZ CEBALLOS
 DIRECTORA GENERAL


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 SUBCOORDINADOR DE ADMINISTRACIÓN
 Y FINANZAS


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